



**iLembe District Presentation
to the KZN PCA meeting
17/09/2014**

**Presented by Cllr S.W. Mdabe
Mayor of iLembe District Municipality**

Strategic Objective 1: Addressing Social & Structural Drivers of HIV & AIDS, STI's & TB Prevention Care & Impact
Orphans & Vulnerable Children
Number of registered OVC
Q1 2014/2015(April –June 2014)

Category	Value
Baseline Actual Q4 2013/2014 (Jan-Mar 2014)	5911
Baseline Target Q4 2013/2014 (Jan-Mar 2014)	5300
Actual Q1 2014/2015 (April-June 2014)	714
Actual Target Q1 2014/2015 (April-June 2014)	5300

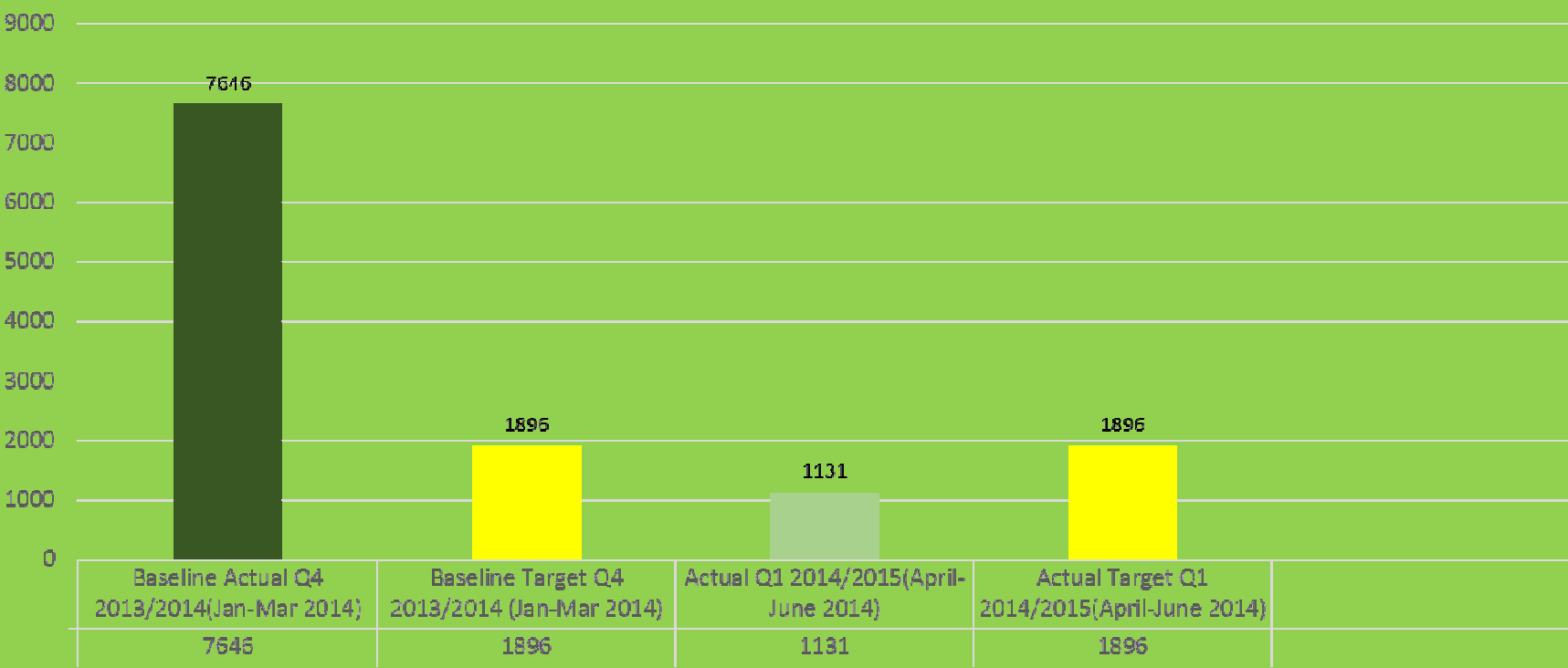
Baseline Actual Q4 2013/2014(Jan-Mar 2014)	Baseline Target Q4 2013/2014 (Jan-Mar 2014)	Actual Q1 2014/2015(April- June 2014)	Actual Target Q1 2014/2015(April-June 2014)	
5911	5300	714	5300	

Strategic Objective 1: Addressing Social & Structural Drivers of HIV & AIDS, STI's & TB Prevention Care & Impact

Orphans & Vulnerable Children

Number of registered OVC's receiving care and support

Q1 2014/2015(April –June 2014)



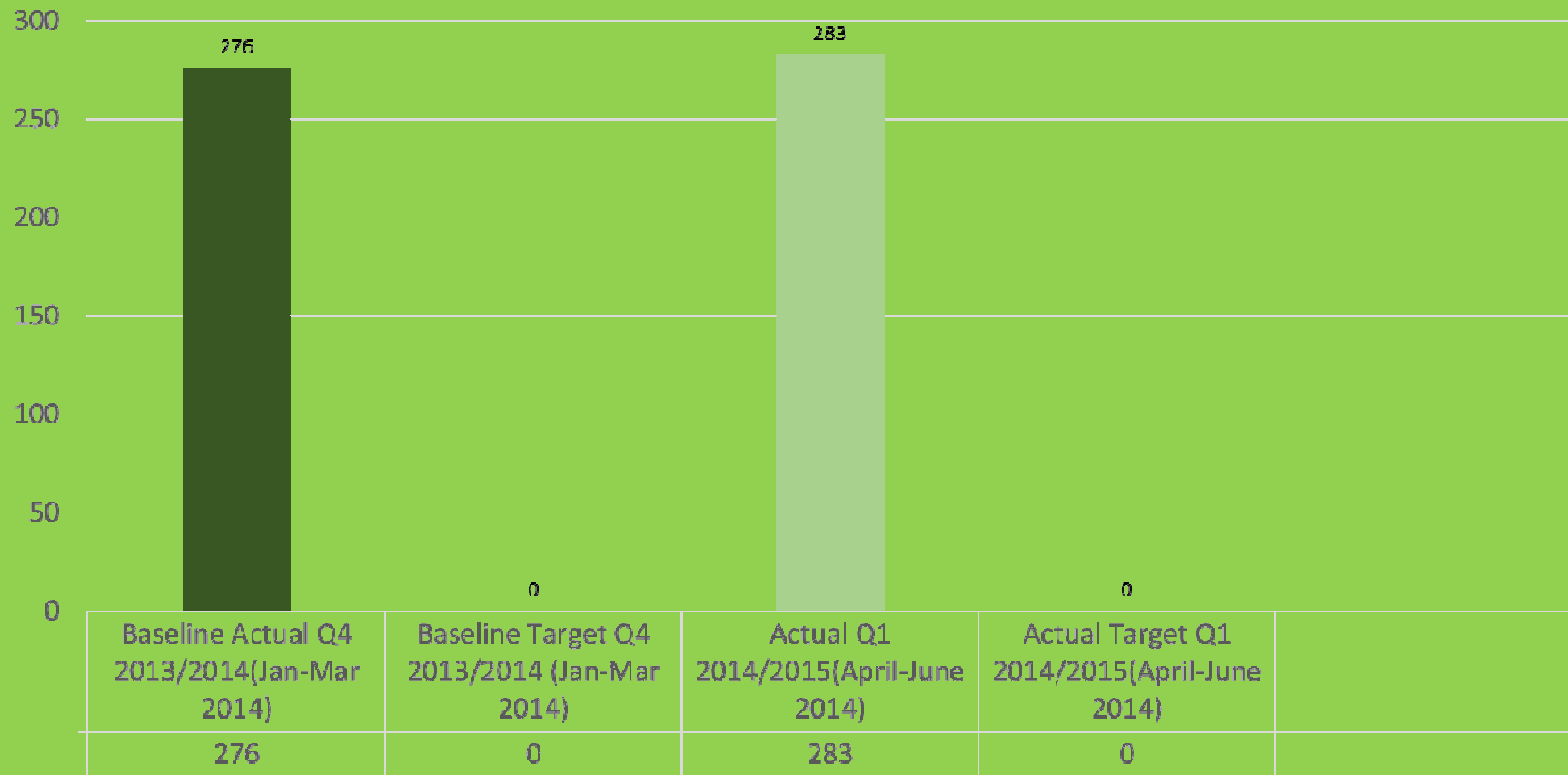
Description

- The number of registered OVC baseline for the FY2013/14 is 5911 . As at the the 1st quarter there were 714 registered OVCs.
- The increase in the number of registered OVCs in the Q1 is due to the appointment of Child and Youth Care Workers in January 2014.
- The Department of Social Development is in the process of recruiting 125 Child and Youth Care Workers within the District that would focus on children solely.
- Close monitoring of progress in the number of OVC that get registered and provided with care and support will be done on monthly basis in the district through OSS's District Task Team.

Strategic Objective 1: Addressing Social & Structural Drivers of HIV & AIDS, STI's & T.B Prevention Care & Impact

Life Skills

Number of Learners Pregnant
Q1 2014/2015(April –June 2014)



Description

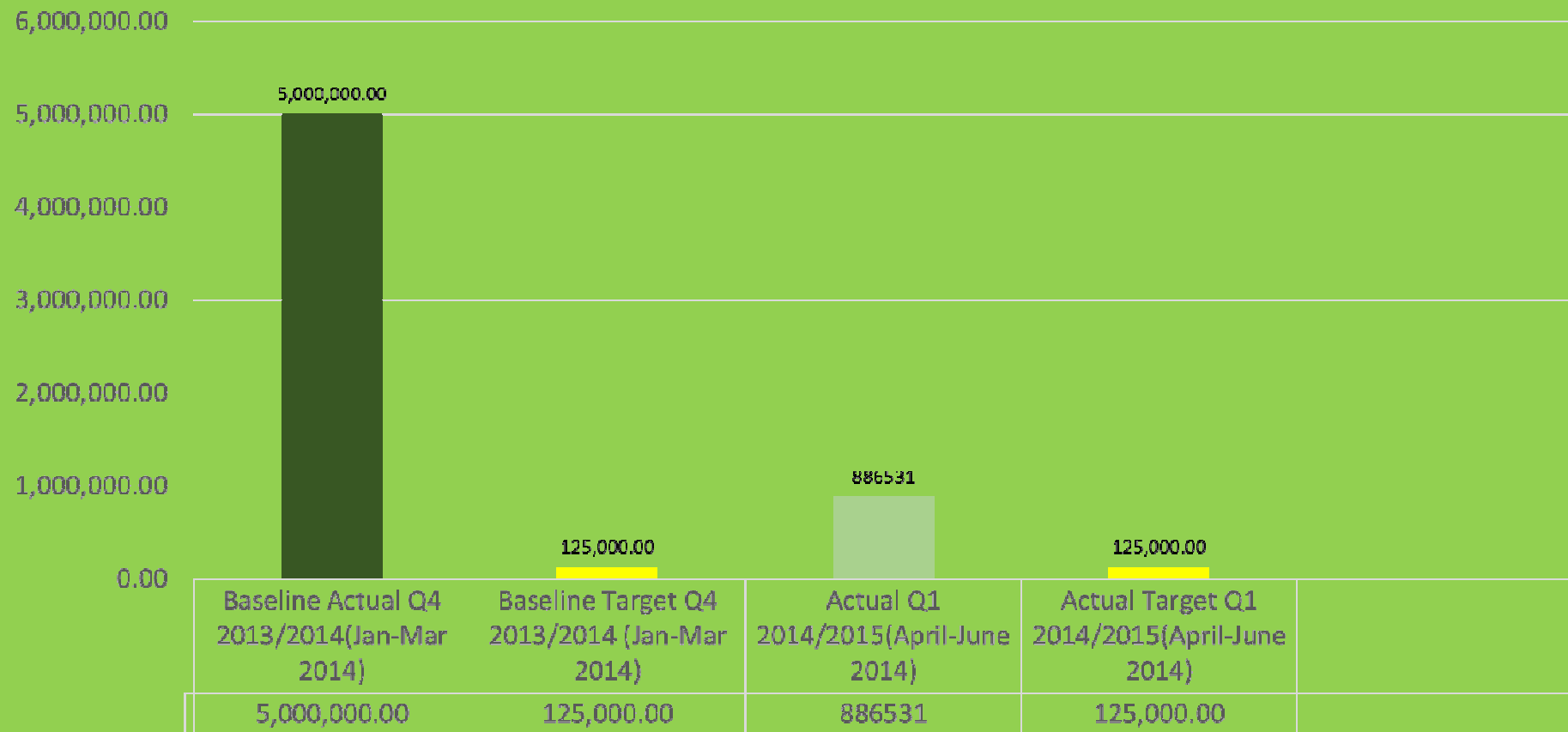
- The number of learners pregnant baseline for FY2013/14 was 276. As at quarter 1, the district was sitting at 283 learners which is 0.6% of the total number of learners in schools within the district.
- Whilst 0,6 % seems low , the district's target is 0% when it comes to learners pregnancies at school.
- The following programmes have been planned to deal with this challenge :
 - Resuscitation of the Schools Health Programme led by the District Municipality and the Department of Health and also involving the Department of Social Development.
 - Awareness programmes and presentations during youth events and programmes.

Strategic Objective 2: Prevention of New HIV,STI & TB Infections

Condoms Distribution

Number of male condoms distributed

Q1 2014/2015(April –June 2014)

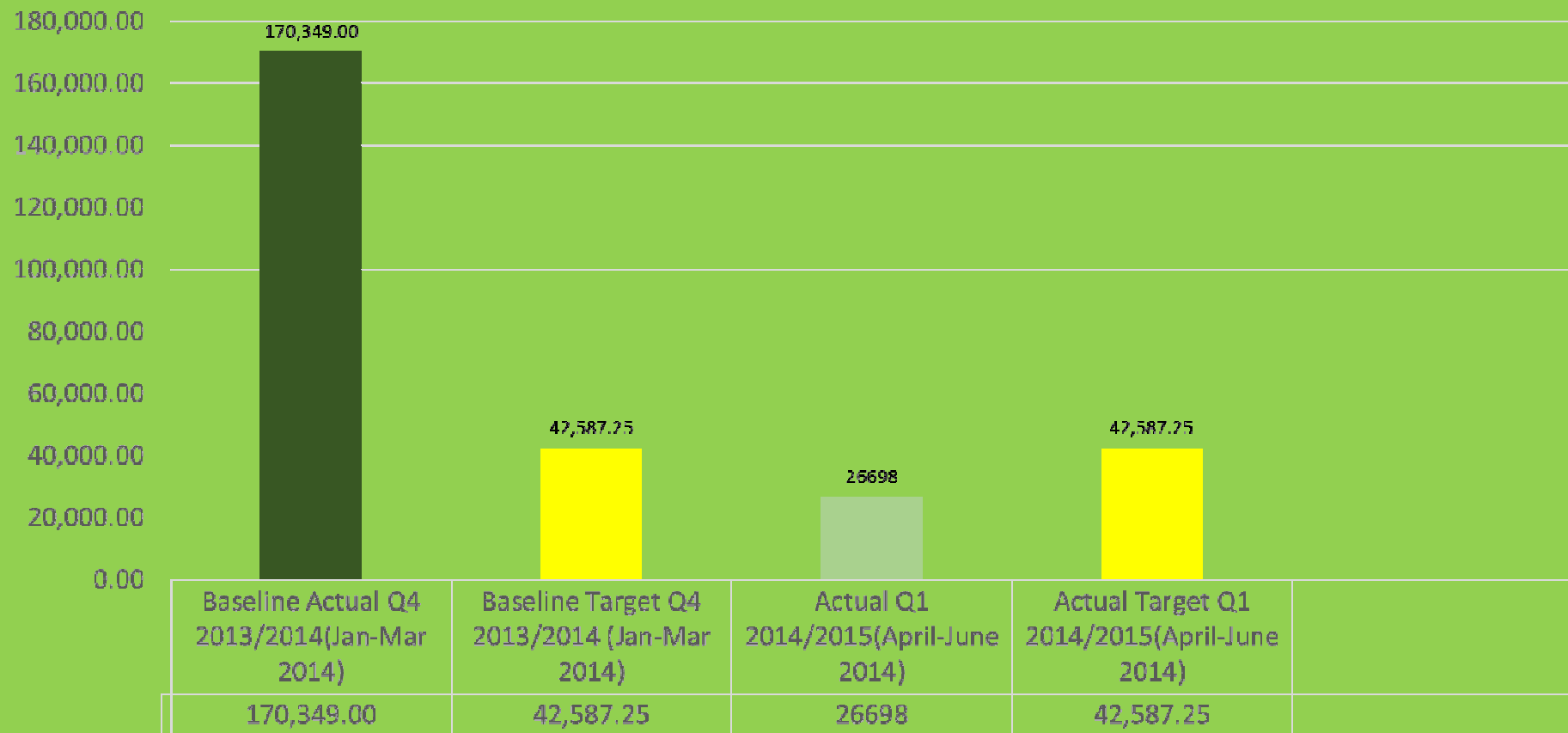


Strategic Objective 2: Prevention of New HIV,STI & TB Infections

Condoms Distribution

Number of female male condoms distributed

Q1 2014/2015(April –June 2014)

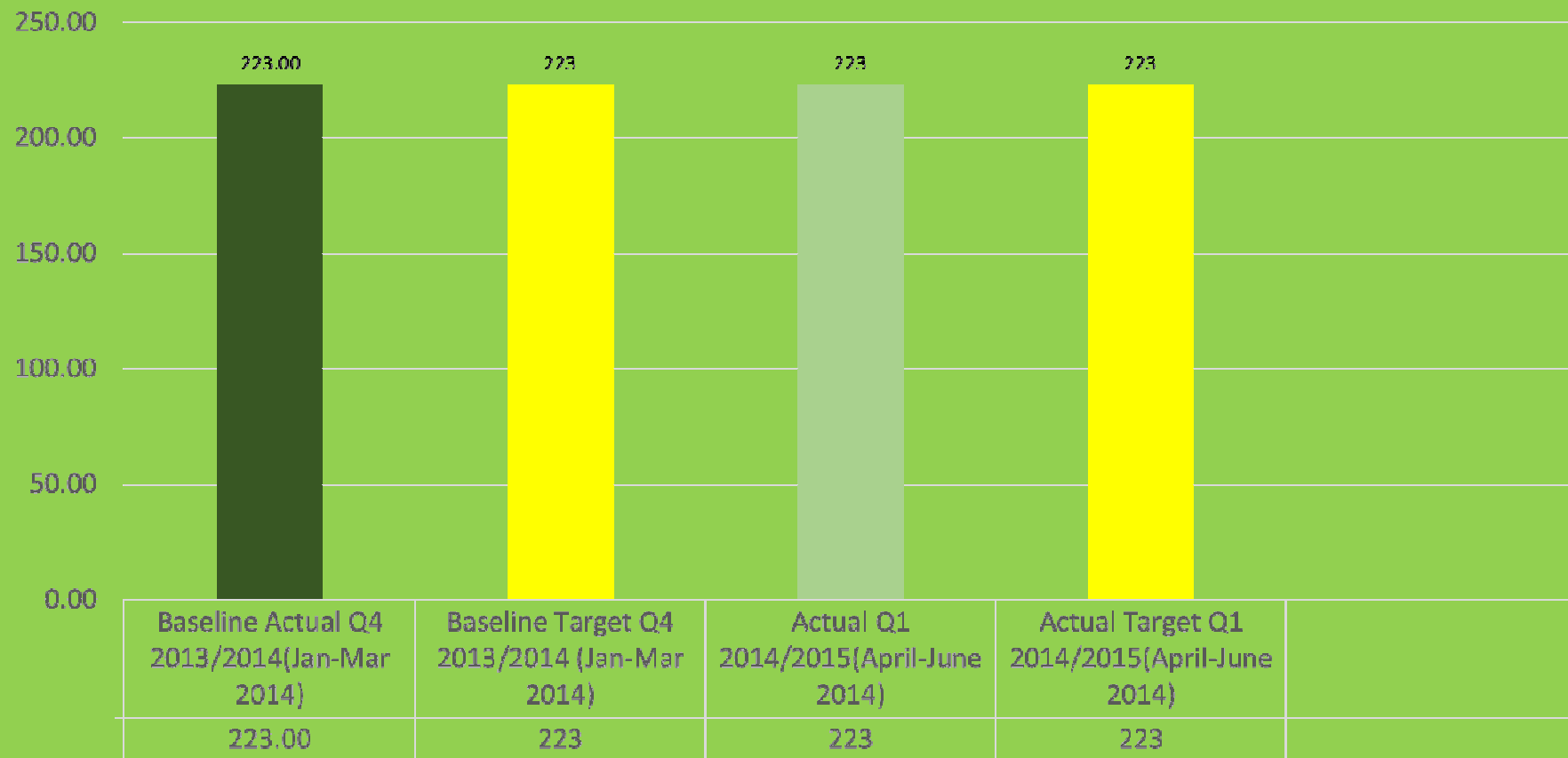


Strategic Objective 2: Prevention of New HIV,STI & TB Infections

Condoms Distribution

Number of secondary condoms distribution sites

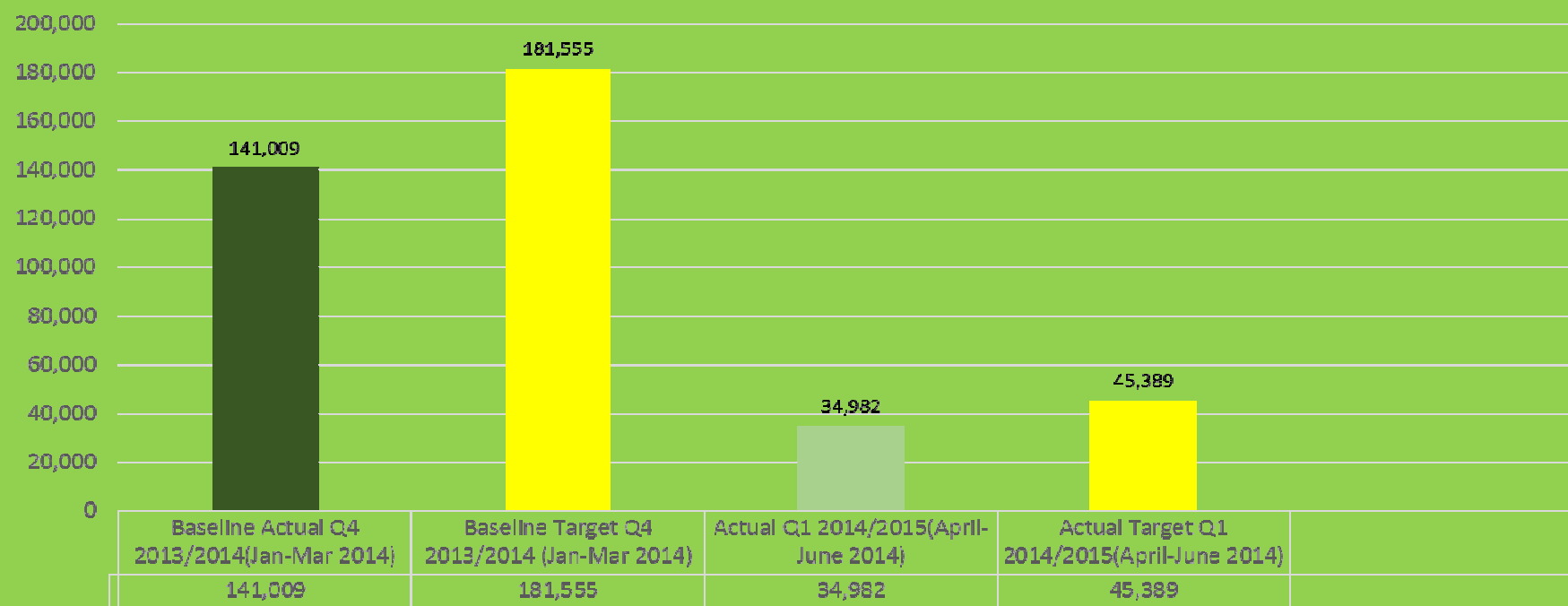
Q1 2014/2015(April –June 2014)



Description

- The number of male condoms distributed baseline for FY2013/14 is 4, 997, 309.
- The target was not met in Q1 as the total number of condoms distributed was 886,531 and less than 1,25 million which should be our target per quarter as per the 2013/2014 baseline.
- To remedy the situation the following will be done by the district:
 - Municipal officials will team up with the DOH at the level of the district and assist in the distribution of condoms in High Transmission Areas.
 - Close monitoring of the performance of the service providers appointed to distribute condoms will be done on monthly basis through OSS's District Task Team.
 - Ward councillors will also take charge of the process of ensuring the availability of condoms in the 223 sites within iLembe and report shortages through to OSS strictures and the Department of Health.

Strategic Objective 2: Prevention of New HIV, STIs & TB Infections
HIV Counselling & Testing
Number of new HIV tests carried out
Q1 2014/2015(April –June 2014)

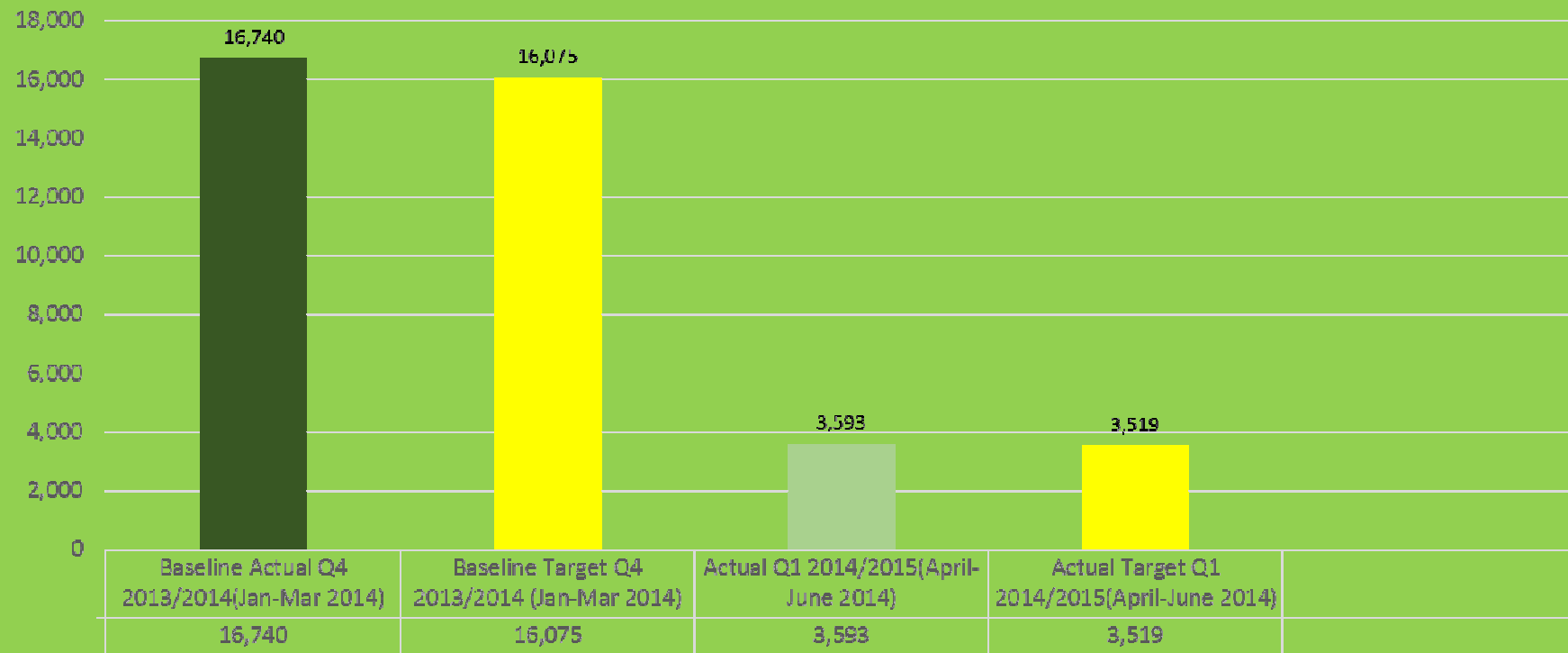


Strategic Objective 2: Prevention of New HIV, STIs & TB Infections

HIV Counselling & Testing

Number of new HIV positive cases

Q1 2014/2015(April –June 2014)

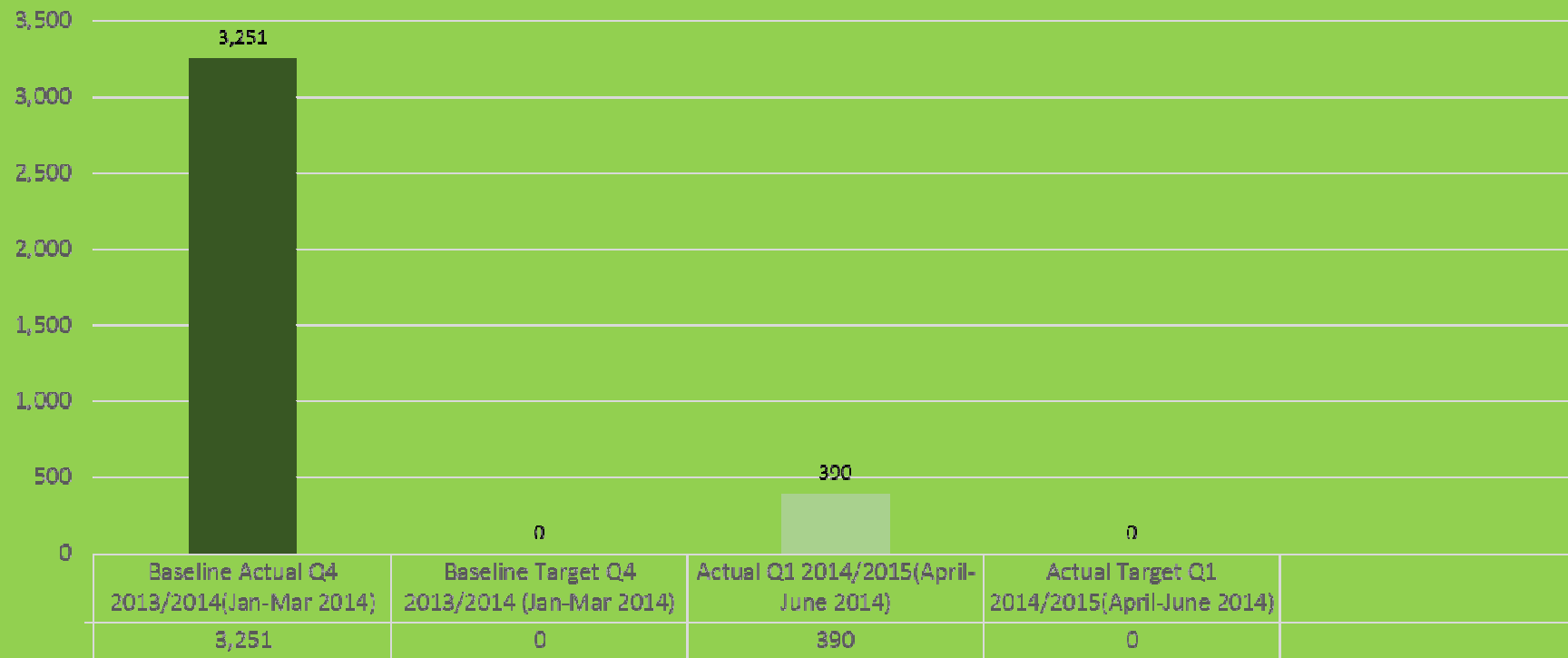


Strategic Objective 2: Prevention of New HIV, STIs & TB Infections

HIV Counselling & Testing

Number of TB/HIV + cases obtained

Q1 2014/2015(April –June 2014)



Description

- The number of HIV tests carried out baseline for FY2013/14 is 141,009 as compared to 34,982 for Q1. This is lower than the baseline by 106,027.
- The number of HIV positive cases baseline for FY2013/14 is 16,740 as compared to 3,593 for Q1. This is lower than the baseline by 13,147
- The number of TB/HIV +cases obtained baseline for FY2013/14 is 3,251 as compared to 390 for Q1. This is lower than the baseline by 2,861.

Remedial action

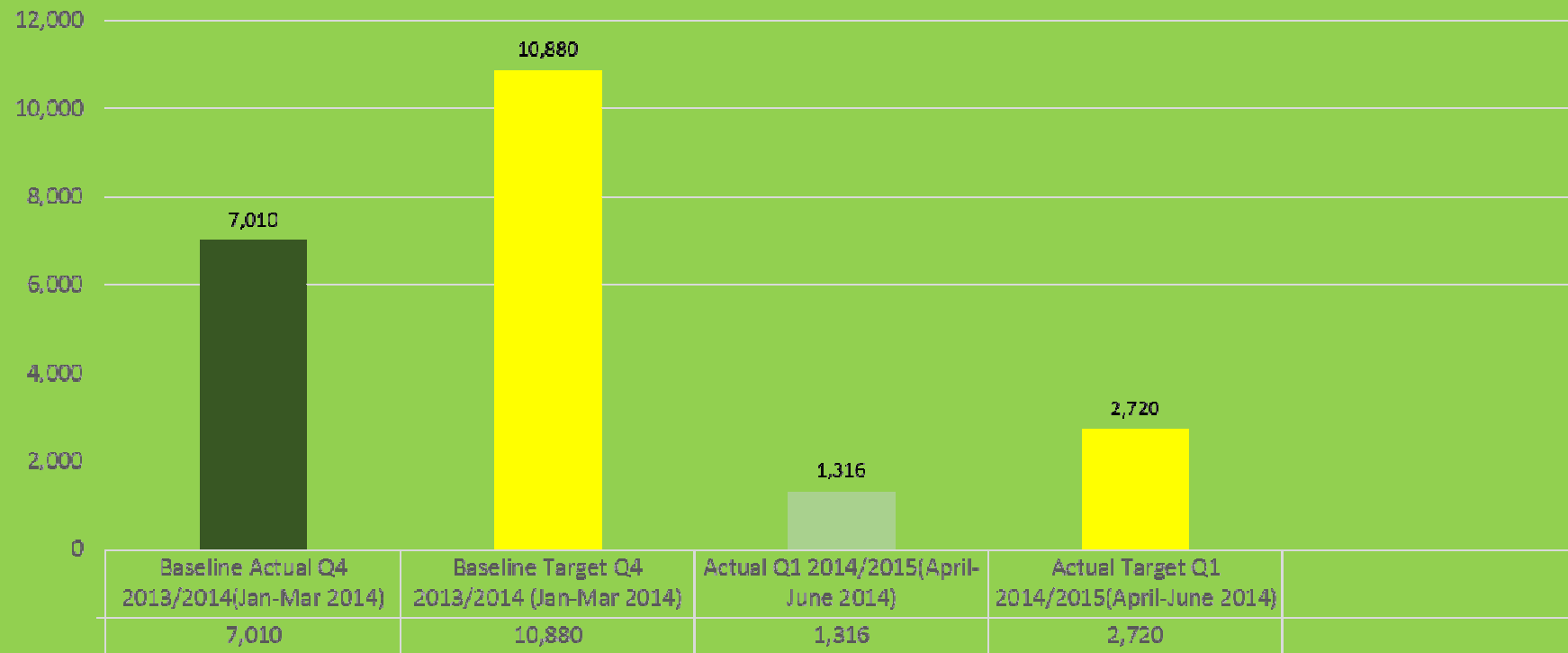
- An annual district municipality funded HIV / Aids programmes and awareness campaigns has been developed to cover all four Local municipalities within Ilembe district. The programme will be done in collaboration with the department of health, all family of iLembe District Municipality , NGOs , Civil Society Organisations and FBOs.
- The resuscitation of the Schools Health Programme will also address the challenge of HIV /AIDS prevalence in the district and associated impact.

Strategic Objective 2: Prevention of New HIV, STIs & TB Infections

Male Medical Circumcision

Number of males aged 15-49 circumcised

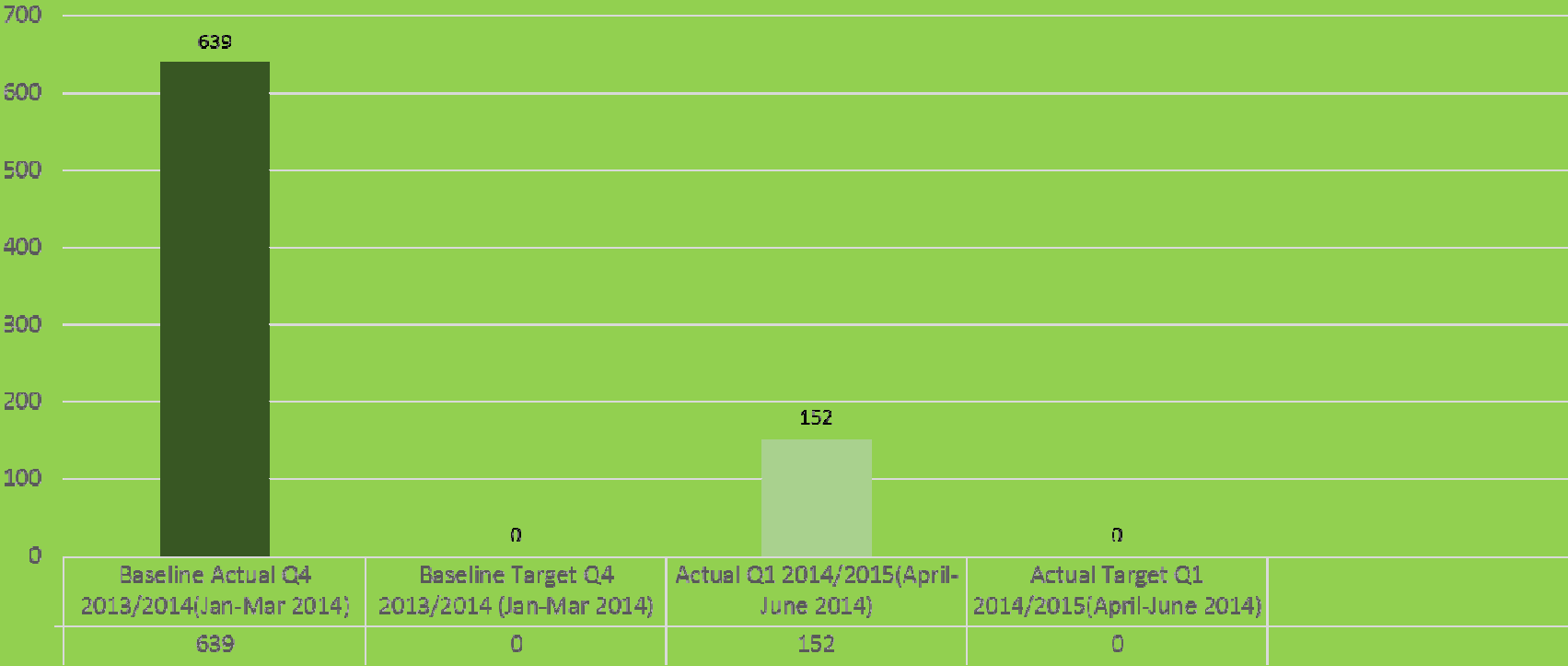
Q1 2014/2015(April –June 2014)



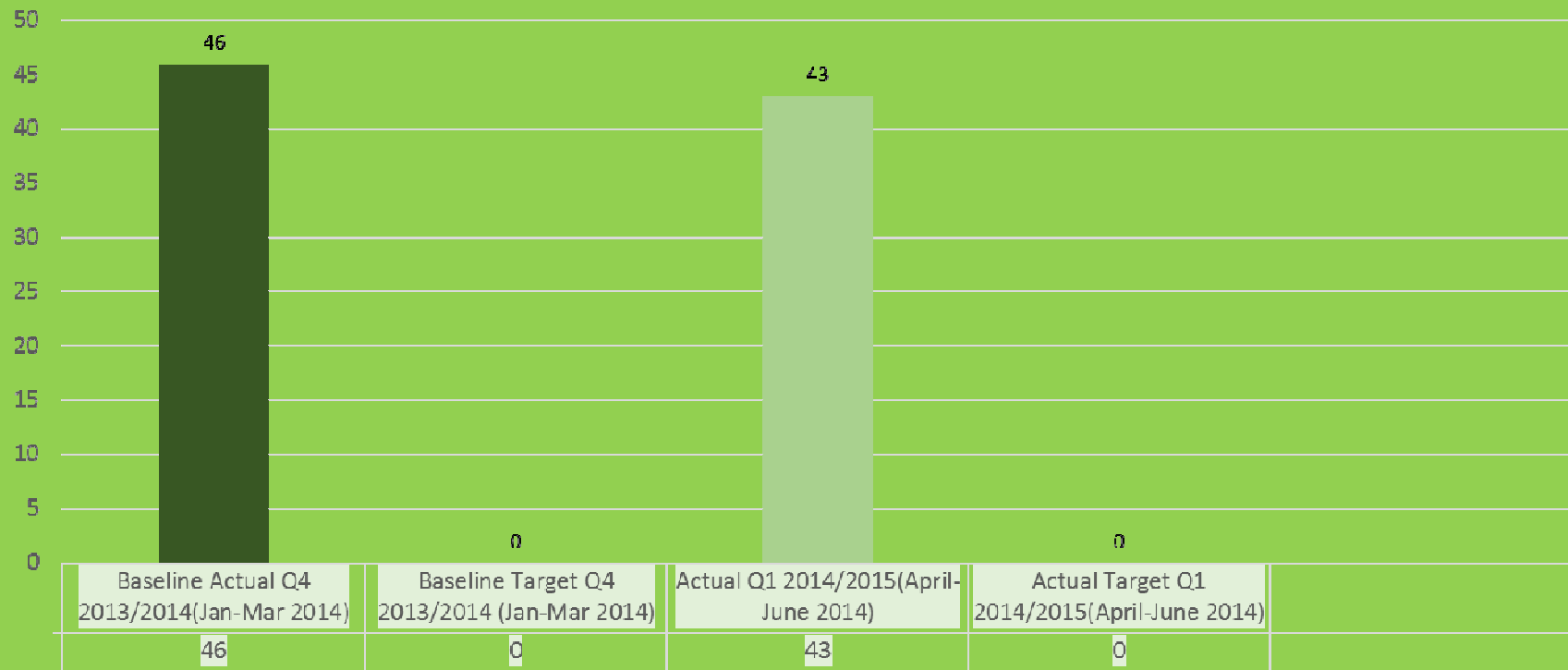
Description

- Male Medical Circumcision outputs are very low due to poor mobilisation.
- The following will be done in collaboration with the relevant stakeholders and traditional leadership to turn this situation around:
 - Mainstreaming of the issue of male medical circumcision within the district and the family of municipalities,
 - MMC to be marketed through community awareness programmes.
 - The district working with its family of municipalities will actively mobilise with the department of health to ensure an increase in the number of men that undergo MMC during the DOH led campaigns.

Strategic Objective 2: Prevention of New HIV, STIs & TB Infections
Prevention of Exposure to transmission from occupational exposure, Sexual violence
Number of new sexual assault cases
Q1 2014/2015(April –June 2014)



Strategic Objective 2: Prevention of New HIV, STIs & TB Infections
 Prevention of Exposure to transmission from occupational exposure, Sexual violence
 Children under 12 years sexually assaulted rate
 Q1 2014/2015(April –June 2014)



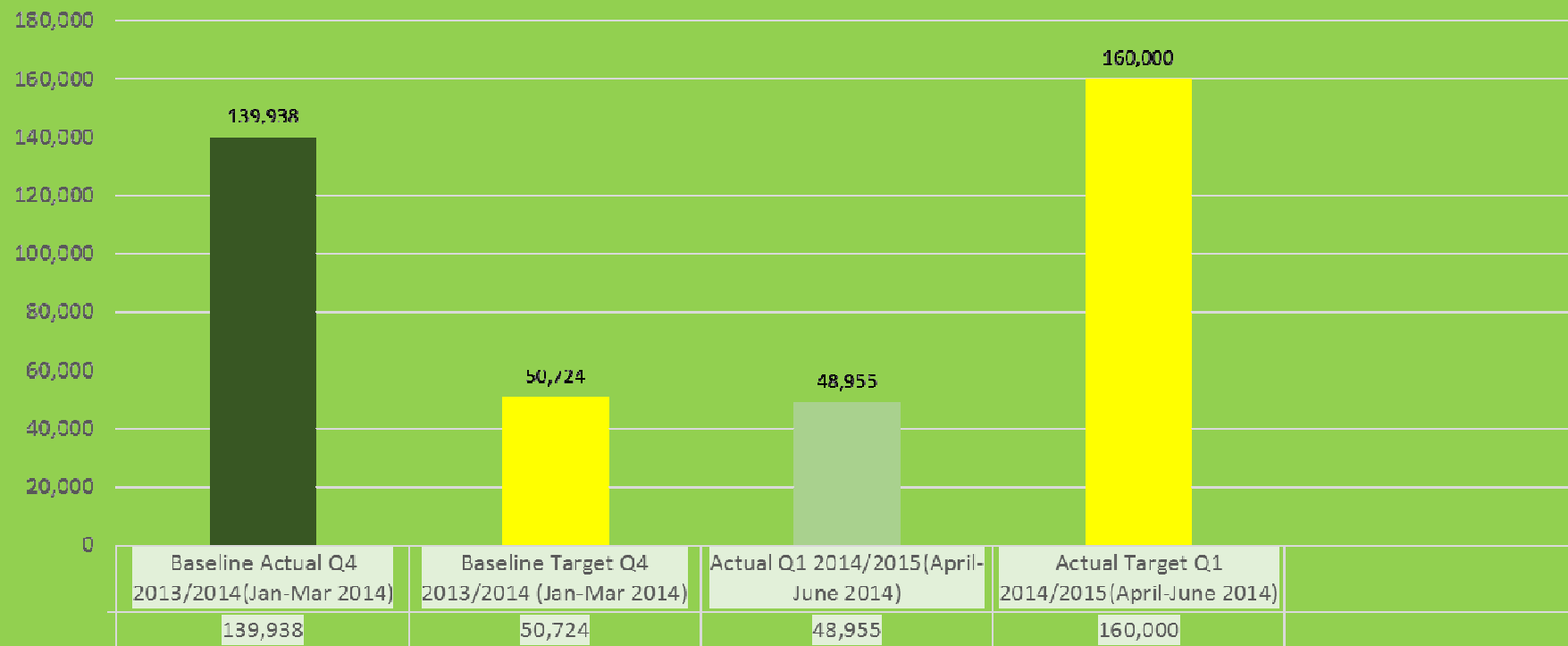
Description

- The number of new sexual assault cases baseline for FY2013/14 is 639.
- As at Q1 , a total of 152 new sexual assaulted cases were recorded.
- The number of Children under 12 years that were sexually assaulted in Q1 remains unacceptably high.

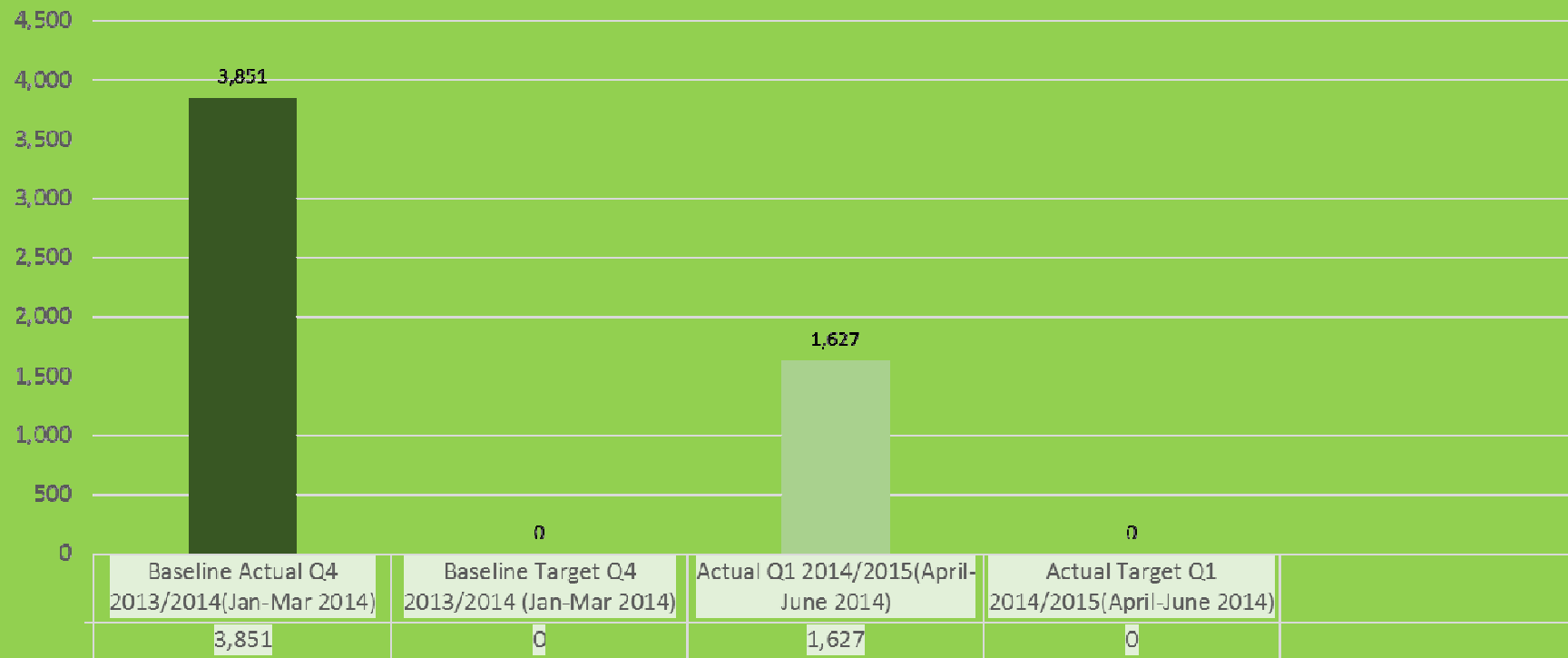
The following will be done to deal with the scourge:

- Community dialogues and awareness campaigns in collaboration with relevant sector departments.
- To empower Children under 12 years as a preventive measure , the Schools Health Programme will also focus on the issues of sexual assaults. Working with the SAPS and the Department of Justice and the NGOs that work with children , the mostly affected wards will be identified and accordingly prioritised. The ECD sector will also be covered during these campaigns.

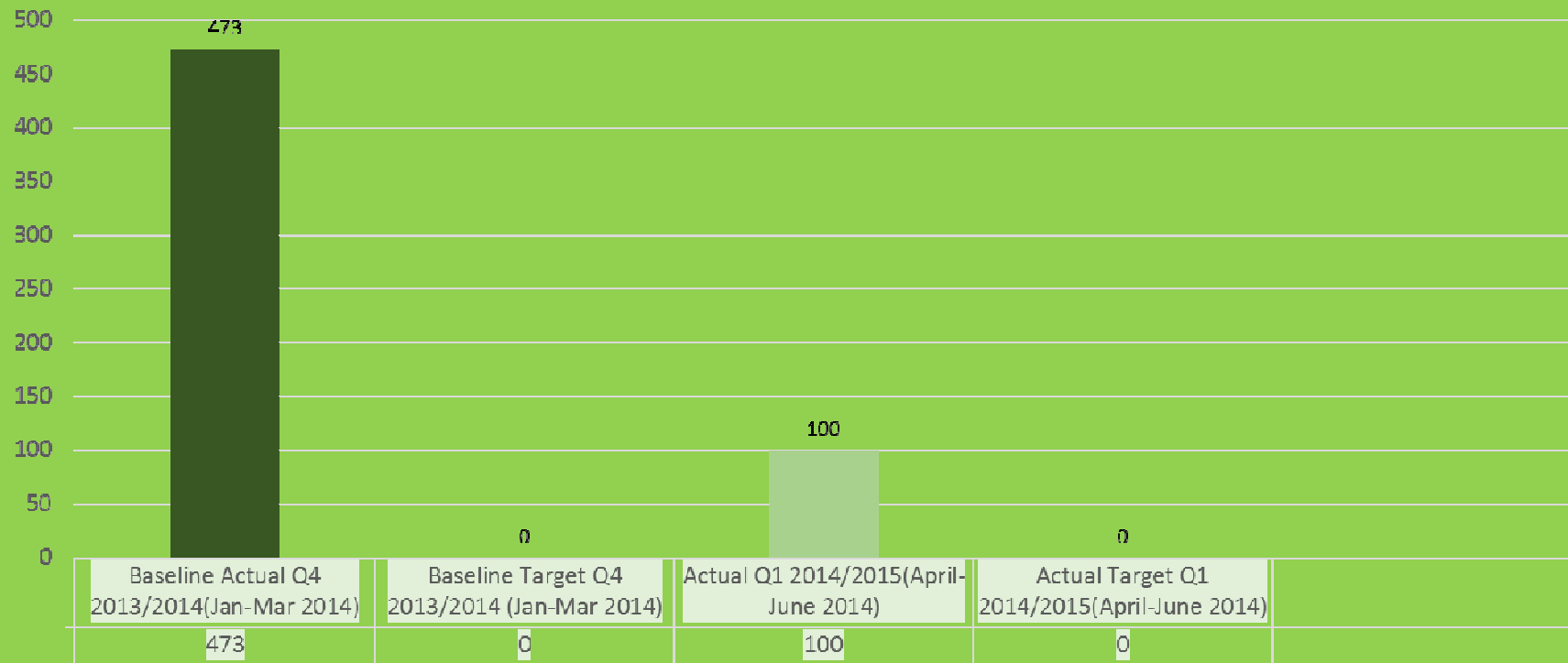
Strategic Objective 3: Sustain Health & Wellness
 Comprehensive ART Services
 Number of patients receiving ART(adults & children)
 Q1 2014/2015(April –June 2014)



Strategic Objective 3: Sustain Health & Wellness
 Comprehensive ART Services
 Number of ART patients de-registered due to loss of follow up
 Q1 2014/2015(April –June 2014)



Strategic Objective 3: Sustain Health & Wellness
 Comprehensive ART Services
 Number of ART patients de-registered due to death
 Q1 2014/2015(April –June 2014)



Description

- The district is not doing well in terms of meeting Strategic Objective 2 in relation to Comprehensive ARV services.
- We still have a challenge with high number of people that cannot be followed up as well as high number of deaths due HIV/AIDS.
- One of the major reasons that we have had challenges in this area is that , not all wards have been allocated a Community Care Giver.
- Ward Aids Committee structures s are not fully functional at the ward level.

To ensure that the district contributes to the achievement of this objective the following will be done:

- Revival of the Ward Aids Committee structures,
- Close collaborations with community and non governmental structures that deal with HIV/ AIDS at ward level.
- Close monitoring of the work of the CCGs in all the Ilembe District wards , through OSS's District Task Team.
- Integrated awareness Campaigns.

THANK YOU